

#### **Community Meeting**

November 10, 2022





Avon Lake City Schools Community Forum

November 10, 2022

Streaming Live and On-Demand @Avon Lake Productions on YouTube





# Tonight's Agenda



Journey Leading up to Today

**Ohio Facilities Construction Commission Study** 

The Facilities Committee and Board

Decisions Made to Date

**Project Steps and Timeline** 

Background on Bond Issues

**Community Visioning Session - Fanning Howey** 



# Journey Leading up to Today

- 1. Commissioned an Ohio Facilities Construction Commission (OFCC) Study
- 2. Formed Facilities Committee
- 3. Board Request for Proposal and Selection of an Architectural Firm
- 4. Commissioned an Enrollment Projection Study
- 5. Site Visits at New Ohio Schools
- 6. Teacher/Staff Visioning Sessions
- 7. Community Visioning TONIGHT



# **OFCC Study Findings and Facts about the Schools**

#### OFCC Findings Summary

Price tag to bring our current aging buildings up to standard would be exorbitant.

Renovations would be 2/3 of the cost of constructing new buildings.

#### Facts about the Avon Lake Schools

- Buildings were built from 50's early 70's
- Advances in educational instruction methodologies, curriculum demands based on in demand careers and technology have outpaced our infrastructure
- Population growth and traffic have created safety issues or overcrowding around schools and in neighborhoods
- Current structure of K-8 facilities is inefficient and leads to higher operating costs
- Harder to maintain the buildings and some of the upgrades to older buildings would be cost prohibitive (ex. air conditioning)



# Facilities Committee & Board



Committee Members: Parents, Staff, Administrators, and 2 School Board Members.

Reviewed and assessed findings of the OFCC study and discussed options for the future.



Expressed a need to bring professional experts into the conversation. The first being an architect.



The Board oversaw the architect contracting RFP and selected Fanning Howey to provide pre-bond service work.



Enrollment projection commissioned through FutureThink; Fall '22 - study has forward looking view to how many families and students the school district will be serving in the future.

# **Decisions Made to Date**

Facilities Committee studied over 10 possible building configuration options and grade level options and leveraged Fanning Howey's expertise and history with other school districts



BUILD NEW Two to Three Pre K-5 neighborhood elementary schools



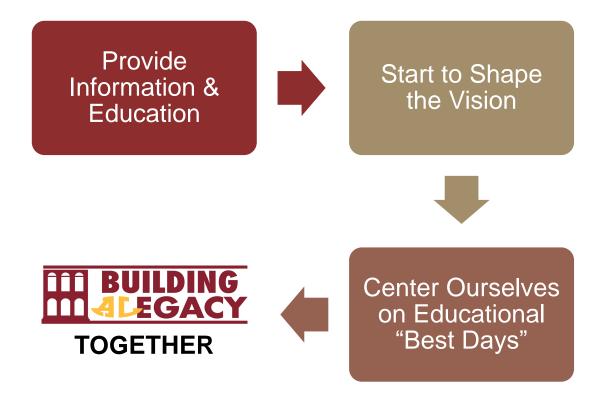
BUILD NEW One 6 – 7 – 8 middle school



Renovation Major improvements High School

Details such as location, size, contractor, cost, etc... not yet determined for new builds





# Expectations for Tonight



# Project Timeline 2022 – June/July 2023

#### November '22



Education and engagement

Share insights from staff visioning sessions

Start visioning work

#### February '23

Community Forum #2 Options for sites Number of PK-5 schools Conceptual images Potential costs

#### Spring '23

Review of Proposals

Board of Education collection of feedback on options

Recommendation development and proposed plan

May '23

#### Community Forum #3

Sharing of final recommendation for facilities plan

#### June/July '23

#### BOE Bond Issue Action

BOE action to put bond issue on ballot

Prepare for Bond Issue Campaign



# **Project Timeline July/August 2023 – 2026**

#### November Get Out the Vote

Bond issue on the ballot



#### **2024**

#### **Design Phase**

Blueprints Equipment Finishes Fixtures Technology Furniture 2025 - 2026

Construction Phase

Curriculum Refinement & Design Phase



# feedback@avonlakecityschools.org



	DISTRICT - SCHOOLS - DEPARTMENTS - ATHLETICS	PARENTS & STUDENTS - COMMUNITY - STAFF - 📎
Welcome to Avon La August 23, 2022 was the 100th first o plaque outside my office reads 1923	Avon Lake City Schools Foundation	District PTA
	Avon Lake Public Library	Future Planning for Facilities
	City of Avon Lake	Military Wall of Honor
kindergarten to 12th grade school bu		

#### **Future Planning for Facilities**



<u>A community forum to discuss the proposed facilities project will be held on Thursday, November 10, at 6:30 PM in the Commons at Avon Lake High School.</u>

<u>October, 2022</u>

A group of Avon Lake teachers, administrators and parents accompanied representatives from Fanning Howey

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# **Background on Bond Issues**

- A bond issue is a way school districts fund future capital needs such as new construction and capital improvements
- A bond issue **can** only be used for construction purposes (site acquisition, new buildings, renovation, etc.)
- A bond issue **cannot** be used for general operating expenditures such as salaries, utilities, etc.



# Avon Lake School District Current Outstanding Bonds

Amount	Date Bond Issue Passed
\$41,800,000	May 1999
\$13,000,000	November 2009
\$5,500,000	November 2009



# Unique Opportunity, but Timing is Key

- Important to determine financial options available sooner than later given design and construction takes several years to complete
- One financing option available is associated with the \$41.8M bond issue that was passed in 1999
- Prior to its expiration, the voters could approve the County Auditor to continue collections at the millage associated with the 1999 issue – this would help offset approximately \$50M in new construction costs
- **Timing is Key:** To take advantage of this opportunity, the new bond issue must pass prior to the expiration of the original bond issue



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## Introductions







ROD Rodney Wiford AIA, REFP Project Executive / Project Manager



STEVE Steve Wilczynski Planner/ Community Engagement



EMMY

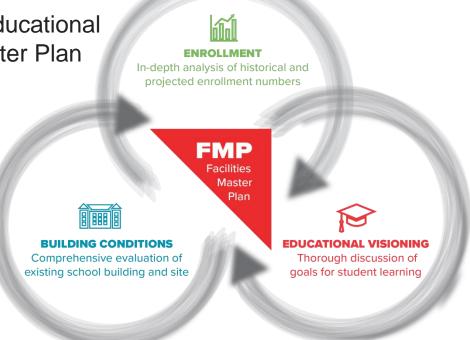
Emmy Beeson Educational Visioning/Coach



# What will take place during our time together?



 Connecting Avon Lakes Educational Vision to the Facilities Master Plan

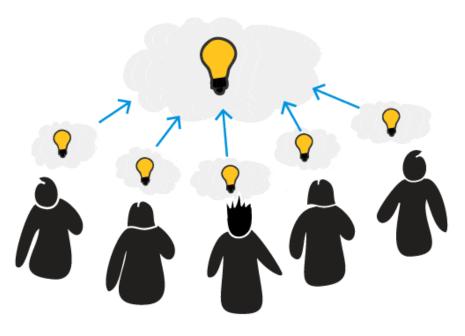




### What Drives Educational Vision?



- The Changing World
- Advice from Our Experts





# **Employers' Views**

TOP **Most Important Hard Skills** as chosen by recruiters and hiring managers

Analytical skills Analytical Skills 53% High-level IT skills 49% Basic computer knowledge 3 47% Customer service skills 44% 4 Presentation skills 5 43% Team management 6 42% Project management 39% Marketing 8 37% Writing 9 19% Graphic design 10 15%





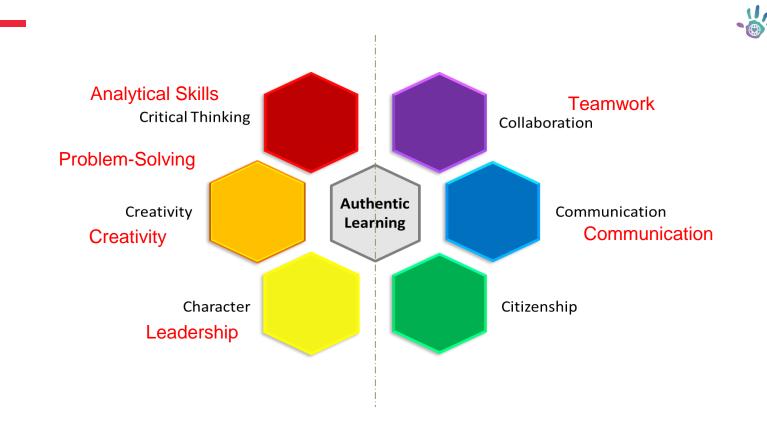
FANNING

HOWEY





# **BEST DAYS for Authentic Learning**





FANNING

HOWEY

PARTNERSHIPS





# **Expert Advice – Staff Insights and Input**







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HOWEY

PARTNERSHIPS



# **Stakeholder Feedback**

#### **BUILDING TOURS**

- Daylighting
- Welcoming, warm spaces colors - family room feel
- Collaboration spaces
- Flexible options
- Connecting sensory and intervention space to main learning area
- Consider storage needs
- Incorporate historical aspects

#### **VISIONING INPUT**

- Movement
- Collaboration
- Teamwork
- Project-based learning
- Real-world experiences
- Purposeful / Intentional
- Warm, safe, dry
- Student-led instruction
- Outside experiences

#### **BEST DAYS**

- Engaged
- Happiness and joy
- Problem-solving
- Feeling known, included, valued
- Pride
- Fun
- Confidence
- Collaboration

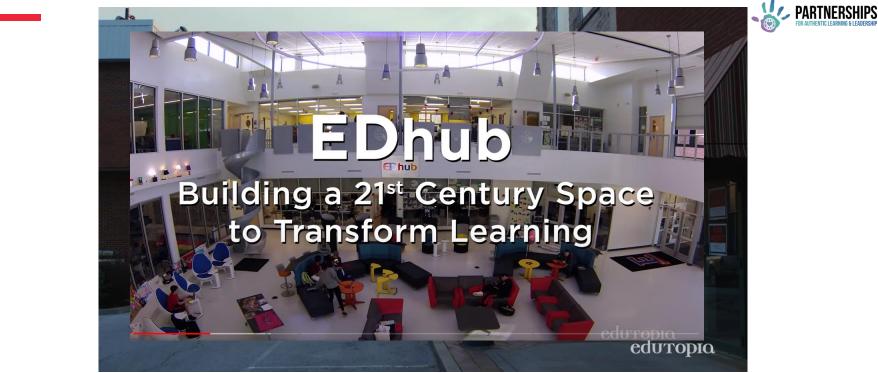


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HOWEY

#### Where do you see staff input coming to life in this video?







# **Group Discussion**

At your table come to a consensus and then write down your responses

- We need to know more about?
- We want you to know....?

Ð	PARTNERSHIPS	FANNING HOWEY	FOR AUTHENTIC LEAD
	AVON LAKE CITY SCHOOLS		
	COMMUNITY MEEETING NOVEMBER 10, 2022		
Group Discussion			
Your input is important to u the following 2 topics and r	s! After listening to the information presente ecord your comments:	d tonight, please discuss	
We need to know more abo	ut:		
We want you to know:			







- Building Tour, Staff Visioning, and Community Input
- Continuing to review building and site conditions and developing Master Plan options
- Next Community Meeting
  - will be after the 1<sup>st</sup> of the New Year stay tuned!
- Share more feedback at: <a href="mailto:feedback@avonlakecityschools.org">feedback@avonlakecityschools.org</a>
- Learn more at:

https://www.avonlakecityschools.org/district/community/facilities

